

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2023- No. 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)		Remarks
				Advs/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing	Total		MODE	CO	
1	Ancillary Projects for PSAO Malita: a) Supply and installation of 15KW AC on-grid Solar Panel System; b) Supply and installation of Floor-mounted 5-tonner/7-hp inverter type airconditioning unit; c) Supply and installation of one unit KVA Generator set with automatic transfer switch including connection to electrical room; d) Supply and installation for Fire and Jockey Pumps with controllers and pump accessories including two 10,000L Stainless Steel Water Tanks and Connection to the Existing Sprinkler System; and e) Supply and installation of five units storage container van (5.95m X3.0m x 2.85m)	Local-PSAO Davao Occidental	Public Bidding	December 13, 2023	January 19, 2024	February 16, 2024	February 29, 2024	GAP	6,100,000.00	6,100,000.00	GAA - RA No. 11260	
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