

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2023- No. 3

| Code (PAP) | Procurement Program/Project | PMO/End- User | Mode of Procurement | Schedule of Each Procurement Activity | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks |
|----------------------|--|---------------|---------------------|---------------------------------------|------------------|-----------------|------------------|-------|----------------|------------------------|--------------|--------------------------------------|---------|
| | | | | Advs/post of IB/REI | Sub-open of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| 1000001000001 000 | Procurement of various ICT Equipment for CY 2023 | ATFD | Public Bidding | Aug. 10, 2023 | Aug. 22, 2023 | Sept. 13, 2023 | Sept. 27, 2023 | GOP | 1,995,000.00 | - | 1,995,000.00 | NFT No. 2023-0086 dated May 19, 2023 | |

Prepared by:

[Signature]
 MA. POLYNBA B. MANONGAS
 BAC Head Secretariat

Recommending Approval:

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 MA. CRISTINA DE CASTRO
 Budget Officer

ON LEAVE
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 ATTY. GUILLERMO A. VILLAMIL, JR.
 BAC Vice-Chairperson

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 ARIEL A. LAGMAY
 BAC Chairperson

Approved:

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 ATTY. EMILIO A. CASI, JR.
 Regional Director