



Code (UACS/PAP)	Procurement Project	PMOY End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ady/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection and Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion / Acceptance (if applicable)
50213060-01	Repair & Maintenance of Isuzu Crosswind SGL 991	GSU	No	Other Negotiated Procurement (50K or less)	n/a	03.07.24	n/a	n/a	03.11.24	03.21.24	n/a	04.04.24	n/a	04.22.2024	n/a	04.22.2024	04.23.2024	RAF	36,400.00	36,400.00		32,500.00	32,500.00		n/a	n/a	n/a	03.11.24	03.21.24	n/a	04.23.2024	
50299990	Catering COA Officials	RTU	No	Negotiation (SVP/33.9 above 50K)	n/a	02.27.24	n/a	n/a	03.04.24	03.04.24	n/a	03.05.24	n/a	n/a	n/a	n/a	RAF	50,300.00	50,300.00		-			n/a	n/a	n/a	03.04.24	03.04.24	n/a	n/a	failure of bidding	
50203010	Battery AAA and humidifier/diffuser with oils	Dom	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	03.18.24	03.18.24	n/a	n/a	n/a	01.16.2024	n/a	01.16.2024	03.08.2024	BTI	9,250.00	9,250.00		5,500.00	5,500.00		n/a	n/a	n/a	03.18.24	03.18.24	n/a	03.08.2024	
50299990	Tarpauline with Lay-out for Women's month	GAD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	03.18.24	03.18.24	n/a	n/a	n/a	03.04.2024	n/a	03.04.2024	04.15.2024	RAF	600.00	600.00		516.00	516.00		n/a	n/a	n/a	03.18.24	03.18.24	n/a	04.15.2024	
50604040-01	Construction of Water Purifying Room and Drivers Lounge at PSAO Malita	PSAO Malita	No	Public Bidding - Goods	04.04.24	04.08-14.24	04.15.24	n/a	04.29.24	05.02.24	05.23.24	05.30.24	06.05.24		06.11.24		RAF - Continuing	1,083,806.95	1,083,806.95		1,059,923.41	1,059,923.41		COA Auditor, Chamber of Commerce, Jubilee Foundation & PICE	04.15.24	n/a	04.29.24	05.02.24	05.23.24			
50604040-99 50604050-99 50604050-02	For PSAO Malita, Davao Occidental: 1 Solar panel system = P1.265M 4 aircon units = P200k 1 generator set = P1.265M 1 fire and jockey pumps including 2 stainless steel water tanks = P1.49M 1 water purifier = P38k 1 tempered glass door with fixed tempered glass window = P100k	PSAO Malita	No	Other Negotiated Procurement (50K or less)	04.04.24	04.08.24	04.15.24	04.15.24	04.29.24	05.03.24	05.21.24	05.30.24	06.06.24	06.18.2024	06.18.24		RAF	4,958,000.00	38,000.00	4,920,000.00	3,524,630.00		3,524,630.00		COA Auditor, Chamber of Commerce & Jubilee Foundation	04.15.24	n/a	04.29.24	05.03.24	05.30.24	Lot #s 5 & 6 (ABC-P136,000) - failure of bidding for re-canvas	
50203010	Battery AA and facial tissue for the coordinator's meeting	RTU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	1,500.00	1,500.00		1,379.50	1,379.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50299030	Snacks BAC-March	BAC	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	10,000.00	10,000.00		4,609.75	4,609.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213060	Repair and Maintenance COA XI vehicle (SGL 151)	GSU	No	Other Negotiated Procurement (50K or less)	n/a	04.01.24	n/a	n/a	04.05.24	04.11.24	n/a	04.15.24	n/a	04.25.2024	n/a	04.25.2024	05.21.2024	RAF	11,850.00	11,850.00		11,500.00	11,500.00		n/a	n/a	n/a	04.05.24	04.11.24	n/a	05.21.2024	
50203010, 50203990	Supplies for the 1st quarter of 2024	ATFD	No	Shopping (52.1b above 50k)	n/a	04.11.24	n/a	n/a	04.15.24	04.17.24	n/a	04.24.24	n/a	05.21.2024	n/a	05.21.2024	05.24.2024	RAF	973,014.00	973,014.00		565,188.00	565,188.00		n/a	n/a	n/a	04.15.24	04.17.24	n/a	05.24.2024	ABC-P275,470 - failure of bidding
50203010	Duplo Ink and mimeographing paper for printing of dormitory reg forms	DORM	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	04.25.24	04.25.24	n/a	n/a	n/a	05.08.2024	n/a	05.08.2024	05.20.2024	BTI	1,904.00	1,904.00		1,894.00	1,894.00		n/a	n/a	n/a	04.25.24	04.25.24	n/a	05.20.2024	
50203010	Wall Hook	ORD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03.26.2024	03.26.2024	RAF	540.00	540.00		414.00	414.00		n/a	n/a	n/a	n/a	n/a	n/a		
50299030	Snacks for BAC (April 2024)	BAC	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	10,000.00	10,000.00		8,678.00	8,678.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Petty Cash	
50213040	glass door for the dormitory	Dormitory	No	Other Negotiated Procurement (50K or less)	n/a	04.11.24	n/a	n/a	04.15.24	04.17.24	n/a	04.24.24	n/a	07.05.2024	n/a	07.05.2024	07.08.2024	BTI	12,000.00	12,000.00		10,920.00	10,920.00		n/a	n/a	n/a	04.15.24	04.17.24	n/a	07.08.2024	
50299990	Polo Shirt Dry Fit for the COA Week Celebration	COA RXI	No	Other Negotiated Procurement (50K or less)	n/a	04.11.24	n/a	n/a	04.15.24	04.16.24	n/a	04.18.24	n/a	04.24.2024	n/a	04.30.2024	04.30.2024	RAF	30,000.00	30,000.00		29,400.00	29,400.00		n/a	n/a	n/a	04.15.24	04.16.24	n/a	04.30.2024	
50203010, 50203990, 50203210	supplies for the use of PSAO, Davao del Norte	PSAO Dvo del Norte	No	Shopping (52.1b above 50k)	n/a	04.20.24	n/a	n/a	04.24.24	04.26.24	n/a	04.29.24	n/a	06.02.2024 05.17.2024	n/a	06.13.2024 06.14.2024 06.21.2024 06.06.2024 06.07.2024 06.26.2024 06.06.2024 06.06.2024	RAF	143,675.00	143,675.00		86,856.50	86,856.50		n/a	n/a	n/a	04.24.24	04.26.24	n/a	06.13.2024 06.14.2024 06.06.2024 06.07.2024 06.26.2024 06.06.2024 06.06.2024	Item #16 (ABC-P16,600) - failure of bidding for re-canvas	
50213060-01	Repair of Toyota Crosswind SGM 151	GSU	No	Other Negotiated Procurement (50K or less)	n/a	04.19.24	n/a	n/a	04.24.24	04.26.24	n/a	04.29.24	n/a				RAF	21,300.00	21,300.00		19,300.00	19,300.00		n/a	n/a	n/a	04.24.24	04.26.24	n/a			
50213060-01	Repair of 2023 Hi-ace 2.8GL Grandia	GSU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	6,750.00	6,750.00		4,947.15	4,947.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delegated Procurement	
50213060-01	Repair of Toyota Hilux PN 1101-611651	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	4,000.00	4,000.00		3,710.00	3,710.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delegated Procurement	
50299990	Polo Shirt Dry Fit for the COA Week Celebration	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05.15.2024	n/a	05.24.2024	05.24.2024	RAF	3,000.00	3,000.00		2,940.00	2,940.00		n/a	n/a	n/a	n/a	n/a	n/a	05.24.2024	
50299990	supplies for COA Regional Palaro	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	10,000.00	10,000.00		140.00	140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203010, 50203990	Office Supplies for the 1st quarter of CY 2024 (re-canvas of BAC Reso 24-031)	ATFD	No	Shopping (52.1b above 50k)	n/a	05.18.24	n/a	n/a	05.22.24	n/a	n/a	n/a	n/a	06.11.2024 07.10.2024	n/a	07.10.2024	07.11.2024	RAF	368,720.50	368,720.50		232,681.50	232,681.50		n/a	n/a	n/a	05.22.24	05.23.24	n/a	07.11.2024	
50203010	supplies for the COA Anniversary certificates	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05.17.2024	05.17.2024	RAF	6,586.00	6,586.00		6,756.00	6,756.00		n/a	n/a	n/a	05.22.24	05.23.24	n/a		
50203010	office supplies for the RTU	RTU	No	Shopping (52.1b above 50k)	n/a	05.18.24	n/a	n/a	05.22.24	05.23.24	n/a	05.30.24	n/a	n/a	n/a		BTI	360,730.00	360,730.00		311,989.40	311,989.40		n/a	n/a	n/a	05.22.24	05.23.24	n/a			
50202010	venue with catering services for HFTSK seminar for CY 2024	RTU	No	Public Bidding - Goods	05.22.24	05.23-29.24	05.30.24	n/a	06.13.24	06.18.24	06.26.24	06.27.24	07.02.24	07.02.2024	07.08.24		BTI	1,512,900.00	1,512,900.00		709,920.00	709,920.00		4	05.30.24	n/a	06.13.24	06.18.24	06.26.24	Lot #s 1 and 5 (ABC-P414,700) - failure of bidding for re-canvas		


Code (UACS/PAP)	Procurement Project	PMO/End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ady/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection and Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)					
50202010	venue with catering services for HFTSK seminar for 2nd qtr of CY 2024	RTU	No	Negotiation (SVP 53.9 above 50K)	n/a	05.18.24	n/a	n/a	05.22.24	05.22.24	n/a	05.30.24	n/a	n/a	n/a	BTI	548,100.00	548,100.00		365,400.00	365,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		Item #1 ABC=P182,700 failure of bidding for re-canvass						
50202010 50205010	Procurement of manuals from COA PDO with air freight to be used for the conduct of regional trainings	RTU	No	Direct Retail Purchase (Sec. 53.14, RA 9184)	n/a	05.18.24	n/a	n/a	06.05.24	05.23.24	n/a	06.05.24	n/a	n/a	n/a	BTI	107,000.00	107,000.00		83,981.00	83,981.00		n/a	n/a	n/a	05.22.24	05.23.24	n/a									
50299990	supplies for the COA Regional Palaro 2024 (Balloons and fabrics)	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05.14.2024	05.21.2024	RAF	3,805.00	3,805.00		3,732.00	3,732.00		n/a	n/a	n/a	n/a	n/a	n/a	05.14.2024							
50213050	supplies for the repair of water pump	Domn	No	Other Negotiated Procurement (50K or less)	n/a	05.21.24	n/a	n/a	05.22.24	05.22.24	n/a	05.30.24	n/a	05.16.2024	n/a	05.16.2024	06.06.2024	BTI	61,000.00	61,000.00		60,000.00	60,000.00		n/a	n/a	n/a	05.22.24	05.22.24	n/a	06.06.2024						
50202010	meals and snacks for the Training Specialist Summit	RTU	No	Negotiation (SVP 53.9 above 50K)	n/a	05.24.24	n/a	n/a	05.30.24	06.03.24	n/a	06.05.24	n/a	06.21.2024	n/a	06.21.2024	06.27.2024	BTI	201,300.00	201,300.00		199,653.00	199,653.00		n/a	n/a	n/a	05.30.24	06.03.24	n/a	06.27.2024						
50203990 50203010	charcoal portraits and frame for ORD's office	ORD	No	Other Negotiated Procurement (50K or less)	n/a	05.24.24	n/a	n/a	05.30.24	06.03.24	n/a	06.05.24	n/a	n/a	n/a	n/a	RAF	40,000.00	40,000.00		29,600.00	29,600.00		n/a	n/a	n/a	05.30.24	06.03.24	n/a								
50202010	catering services for the conduct of approved courses in the Region (3rd Qtr)	RTU	No	Negotiation (SVP 53.9 above 50K)	n/a	06.01.24	n/a	n/a	06.05.24	06.06.24	n/a	06.10.24	n/a	n/a	n/a	n/a	RAF	727,500.00	727,500.00		720,225.00	720,225.00		n/a	n/a	n/a	06.05.24	06.06.24	n/a								
																BTI	88,800.00	88,800.00		86,580.00	86,580.00																
50202010	venue with catering services for the conduct of HFTSK 2nd qtr 2024	ATFD	No	Negotiation (SVP 53.9 above 50K)	n/a	06.06.24	n/a	n/a	06.10.24	06.11.24	n/a	06.13.24	n/a	n/a	n/a	n/a	BTI	182,700.00	182,700.00		154,773.00	154,773.00		n/a	n/a	n/a	06.10.24	06.11.24	n/a								
50299030	meals and snacks for BAC (June 2024)	ATFD	No		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	10,000.00	10,000.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Petty Cash						
					Total Allotted Budget of Procurement Activities													30,457,925.57	13,537,925.57	16,920,000.00																	
					Total Contract Price of Procurement Activities Conducted																			24,401,423.98	10,676,795.89	13,724,628.09											
					Total Savings (Total Allotted Budget - Total Contract Price)													6,056,501.59	2,861,129.68	3,195,371.91																	
ON-GOING PROCUREMENT ACTIVITIES																																					
50203010	Self Inking Stamp-OIC ARD Largo	OARD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	1,000.00	1,000.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Petty Cash						
50202010-02	Meals and Snacks - RTU	RTU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	BTI	3,000.00	3,000.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Petty Cash						
50299990	Blue Printing	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	03.26.24	03.26.24	n/a	n/a	n/a	n/a	n/a	n/a	RAF	2,000.00	2,000.00		-			n/a	n/a	n/a	03.26.24	03.26.24	n/a								
50213060-01	Repair of Toyota Crosswind SGL 991	GSU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	8,650.00	8,650.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delegated Procurement						
50203010, 50203990	aircon capacitor and self-inking stamp	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	6,000.00	6,000.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delegated Procurement						
50203010	office supplies for Finance section	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	7,520.00	7,520.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a							
50299030	meals and snacks for BAC	BAC	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	10,000.00	10,000.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a							
50213060-01	repair of crosswind SGM 151	ATFD	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	4,000.00	4,000.00		-																
50202010	meals for pre-training conference for Digitization seminar	RTU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	1,400.00	1,400.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a							
50202010	meals for pre-training conference for RA 9184 seminar	RTU	No	Other Negotiated Procurement (50K or less)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	RAF	1,600.00	1,600.00		-			n/a	n/a	n/a	n/a	n/a	n/a	n/a							
50212030	Security services for PSAO Davao Occidental (June-Dec 2024)	PSAO Davao Occidental	No	Renewal of Recurring Services													RAF	497,000.00	497,000.00		-																
50213060-01	evaporator front, brand new	ATFD	No	Other Negotiated Procurement (50K or less)													RAF	6,000.00	6,000.00		-																
50299990	tarpaulin 4"x 8"	ATFD	No	Other Negotiated Procurement (50K or less)													RAF	1,200.00	1,200.00		-																
50203010	parchment paper for the RTU (re-canvass per BAC Reso 24-034 dtd 5/30/24)	RTU	No														BTI	11,200.00	11,200.00																		
50299070	Cloud Based Communication App to be used in the conduct of regional meetings	RTU	No	Direct Retail Purchase (Sec. 53.14, RA 9184)													RAF	10,000.00	10,000.00																		
50212030	Security Services for CY 2024 (July 1- Dec. 31, 2024)	ATFD	No	Public Bidding - Goods													RAF	3,644,951.88	3,644,951.88																		
50604040	Supply and installation of 4-stage water purifier and 1 unit tempered glass with fixed tempered window at the 2nd floor stairs area (re-canvass per BAC Reso 24-039 dtd 5/30/24)	PSAO - Davao Occidental	No	Public Bidding - Goods													RAF-Con	138,000.00		138,000.00																	

Code (UACS/PAP)	Procurement Project	PMOY End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ady/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion / Acceptance (if applicable)	
50604050-03	Information and Communications Technology Equipment (ICTE) for CY 2024	COARM	No	Public Bidding - Goods														RAF	1,005,000.00		1,005,000.00												
50213050-02	drum unit for the photocopier of Legal and Adjudication Division	LAD	No	Other Negotiated Procurement (50K or less)														RAF	10,450.00	10,450.00													
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>5,368,971.88</b>	<b>4,225,971.88</b>	<b>1,143,000.00</b>													

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