COMMISSION ON AUDIT, REGION XI

Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acc	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100000100	Rebidding Construction of PSAO Bildg At Davao Occidental	ATFS	No	Public Bidding	22/12/2020	29/12/2020	06/01/2021	n/a	1/1/8/21	1/19-21/21	1/27-29/21	01/02/2021	03/02/2021	17/02/2021	23/02/2021	03/01/2023	04/13/23	Regular Agency Fund-GF	18,539,446.82	-	18,539,446.82	16,980,807.49	-	16,980,807.49	COA Rep, PICE and Jubilee Foundation	06/01/2021	n/a	1/1/8/21	1/19-21/21	1/27-29/21	na	
																			1,694,993.29	-	1,694,993.29	1,694,993.29	-	1,694,993.29								Variation Order Nos. 1 & 2
100000100001 00	Repainting for COA main building	ATFS	No	Public bidding	05/07/2022	08/07/2022	14/07/2022	n/a	27/07/2022	7/28-8/3/22	8/11-18/22	16/08/2022	23/08/2022	09/09/2022	13/09/2022	02/10/2023	02/15/23	Regular Agency Fund-GF	1,870,536.98	1,870,536.98	-	1,653,238.45	1,653,238.45	-	COA Rep/PICE /DAVAO JUBILEE FOUNDATION	07/08/2022	N/A	07/08/2022	07/08/2022	07/08/2022	N/A	
																			164,038.47	164,038.47	-	164,038.47	164,038.47	-								Variation Order
100000100000100	Re-bidding for additional ICTE for CY2022	ATFD	No	Public Bidding	19/07/2022	21/07/2022	27/07/2022	n/a	09/08/2022	8/10-16/22	8/23-29/22	02/09/2022	09/09/2022					Regular Agency Fund-GF	1,510,500.00	-	1,510,500.00	444,815.00	-	444,815.00	COA Rep/DAVAO JUBILEE FOUNDATION/DAVAO CHAMBER OF COMMERCE INC.	07/21/22	n/a	07/21/22	07/21/22	07/21/22	N/A	2nd failure of bidding for 2nd item, to be procured under negotiated procurement
	Printing and lay-out of photopaper for Pres. Marcos and Chairman Calida	ATFD	NO	SVP	N/A	27/07/2022	N/A	N/A	05/08/2022	N/A	N/A	16/08/2022	N/A	23/08/2022	NA	01.04.23	01/04/2023	Regular Agency Fund-GF	3,600.00	3,600.00	-	600.00	600.00	-	COA Rep	N/A	N/A	N/A	N/A	N/A	N/A	
100000100000100	Repair and improvement of PSAO-Davao del Sur	AFTD	NO	Public Bidding	05/08/2022	10/08/2022	16/08/2022	n/a	30/08/2022	8/31-9/6/22	9/13-19/22	12/09/2022	13/09/2022	19/09/2022	26/09/2022	02/15/23	02/16/23	Regular Agency Fund-GF	1,638,233.08	-	1,638,233.08	1,623,224.51	-	1,623,224.51	COA Rep/PICE /DAVAO JUBILEE FOUNDATION	08/09/2022	na	08/09/2022	08/09/2022	08/09/2022	na	
																			137,221.14	-	137,221.14	137,221.14	-	137,221.14								Variation Order
100000100000100	Proposed covered path walk near elevator shaft	ATFD	NO	SVP	N/A	27/09/2022	N/A	N/A	30/09/2022	N/A	N/A	11/10/2022	13/10/2022	20/10/2022	09/28/22	11/18/22	01/11/2023	Regular Agency Fund-GF	322,533.46	-	322,533.46	320,664.00	-	320,664.00	COA Rep	na	na	09/29/22	10/09/2022	na	na	

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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		CO	MOOE	Total		CO	MOOE	Total			Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion/ Acceptance	
100000010000100	Various PPR pipe for dormitory use	ATFD	No	SVP	N/A	25/10/2022	N/A	N/A	04/11/2022	N/A	N/A	17/11/2022	na	02/12/2022	na	14/12/2022	14/12/2022		-	17,845.00	17,845.00	BTI	-	509.16	509.16	COA Rep	na	na	11/06/2022	11/16/22	na	na		
100000010000010																canceled	canceled		-																
100000010000100	Security Services for CY2023 as per schedule and Janitorial Services for CY2023	ATFD	Yes	PUBLIC BIDDING	26/10/2022	10/28-11/3/22	04/11/2022	n/a	17/11/2022	11/18-23/22	12/1-5/22	12/22/22	1.10.23	1.11.23	01.12.23	cy 2023	cy 2023	Re-bidding		888,097.31	3,533,546.63	4,421,643.94	Regular Agency Fund-GF/BTI	809,693.92	809,693.92	3,527,524.32	COA Rep/PIC E/DAV AO JUBILEE FOUNDATION	10/28/22	na	10/28/22	10/28/22	10/28/22	na	Rebid
100000010000100	Various office equipment for KTU and COA dormitory	ATFD	No	PUBLIC BIDDING	09/11/2022	11/11-17/22	18/11/2022	n/a	02/12/2022	12/5-7/22	12/15-20/22	22/12/2022	01.11.23	01.19.23	1.19.23	03.14.23	03.29.23		1,465,000.00	825,700.00	2,290,700.00	BTI	160,888.00	-	160,888.00	1,295,046.00	08/30/22	na	08/30/22	08/30/22	08/30/22	na	na	Remaining items with no bid. 2nd failure of bidding under Negotiated Procurement
100000010000100	4TH qtr Office Supplies	ATFD	NO	SHOPPING B	n/a	18/11/2022	n/a	n/a	24/11/2022	n/a	n/a	07/12/2022	na	12.23.22	na	12.29.22	01.04.23	01.11.23	-	38,365.00	38,365.00	Regular Agency Fund-GF	1,300.00	1,300.00	3,483.00	COA Rep	na	na	11/23/22	12/06/2022	na	na		
														12.23.22	na	12.29.23	01.10/2023	01.12.23	-				4,636.50	4,636.50	8,931.00	COA Rep	na	na	11/23/22	12/06/2022	na	na		
														12.23.22	na	12.29.23	01.04.23	01.06.23	-				6,636.20	6,636.20	8,931.00	COA Rep	na	na	11/23/22	12/06/2022	na	na		
														12.23.22	na	12.29.22	01.04.23	01.29.23	-				1,300.00	1,300.00	3,483.00	COA Rep	na	na	11/23/22	12/06/2022	na	na		

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100000100000100	Repair Hino Bus/battery	ATFD	NO	SVP	n/a	18/11/2022	n/a	n/a	28/11/2022	n/a	n/a	07/12/2022	na	12.28.22	na	12.28.22	01.09.23	Regular Agency Fund-GF	38,750.00	38,750.00	-	6,200.00	6,200.00	-	COA Rep	na	na	11/27/22	12/06/2022	na	na	
													na	12.29.23	na	01.13.23	01.25.23					19,500.00	19,500.00	-	COA Rep	na	na	11/27/22	12/06/2022	na	na	
	Epson ink for RTAG	RTAG	No	SHOPPING B	N/A	23/11/2022	N/A	N/A	28/11/2022	N/A	N/A	07/12/2022	19/12/2022	12.23.22	na	01.04.23	01.04.23	Regular Agency Fund-GF	80,000.00	80,000.00	-	71,180.00	71,180.00	-	COA Rep	na	na	11/27/22	12/06/2022	na	na	
	Janitorial Services for CY2023 (Rebidding)	ATFD	Yes	PUBLIC BIDDING	24/11/2022	11/25, 12/1/22	N/A	n/a	13/12/2022	12/14-15/22	12/22-23/22	12/22/2022	1.10.23	1.11.23	01.12.23	cy 2023	cy 2023	Regular Agency Fund-GF/BTI	888,099.66	888,099.66	-	809,693.92	809,693.92	-	COA Rep/DAVAO JUBILEE FOUNDATION/DAVAO CHAMBER OF COMMERCE INC.	11/28/22	na	11/28/22	11/28/22	11/28/22	na	
100000100000100	Catering Services for VIP Security Protection Seminar	ATFD	No	SVP	N/A	na	na	na	01.06.23	01.06.23	na	01.06.23	na	01.09.23	na	01.10-11.23	01.11.23	RAF	37,800.00	37,800.00	-	37,800.00	37,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000 0100	8 ports Gigabit swich	ATFD	No	SVP	n/a	1/27/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/23/23	n/a	03/10/2023	03/10/2023	RAF	3,600.00	3,600.00	-	2,600.00	2,600.00	-	COA Rep	n/a	n/a	02/06/2023	n/a	n/a	n/a	
100000100000100	led tube 18watts GSU	ATFD	no	SVP	n/a	1/26/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/14/23	n/a	2/15/23	2/15/23	Raf	40,000.00	40,000.00	-	19,500.00	19,500.00	-	COA Rep	n/a	n/a	02/06/2023	n/a	n/a	2/15/23	
100000100 00100	48ports gigabits switch	ATFD	no	SVP	N/a	1/27/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	3/23/23	n/a	3/31/23	04/04/2023	RAF	80,000.00	80,000.00	-	74,995.00	74,995.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010	Various IT equipment	ATFD	no	SVP	n/a	1/26/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	03/06/2023	n/a	3/15/23	3/16/23	BTI	692,000.00	444,000.00	248,000.00	371,520.00	371,520.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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0000100	and furniture and fixtures	[illegible]	[illegible]	SVP	n/a	02/01/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/23/23	n/a	05/02/2023	05/02/2023	BTI	[illegible]	[illegible]	[illegible]	190,365.00	-	190,365.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001 00	wire less lapel	ATFD	no	SVP	N/a	02/01/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	3/23/23	n/a	05/02/2023	5/17/23	BTI	99,000.00		99,000.00	99,000.00		99,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of DBP Checks	ATFD	n	Direct Contracting	N/A	na	na	na	na	na	na	01.25.23	na	na	na	03.23.23	03.23.23	RAF	13,500.00	13,500.00	-	13,500.00	13,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Self inking stamps (4pcs)	ATFD	no	SVP	N/a	1/27/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/28/23	n/a	3/15/23	3/16/23	RAF	5,900.00	5,900.00	-	3,646.00	3,646.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Various supplies and equipment	ATFD	no	SVP	N/A	1/27/23	n/a	n/a	02/02/2023	n/a	n/a	02/06/2023	N/a	03/02/2023	n/a	03.22.23	03.22.23	RAF	44,880.00	44,880.00	-	49.00	49.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			no	SVP	N/A	1/27/23	n/a	n/a	02/02/2023	n/a	n/a	02/06/2023	N/a	03/02/2023	N/A	3/23/23	04/03/2023					3,117.00	3,117.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			no	SVP	N/A	1/27/23	n/a	n/a	02/02/2023	n/a	n/a	02/06/2023	N/a	03/23/2023	N/A	04/12/2023	04/12/2023					19,798.00	19,798.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Battery for crosswind 2 PCs	ATFD	no	SVP	n/a	1/26/23	n/a	n/a	02/02/2023	n/a	n/a	02/06/2023	n/a	2/28/23	n/a	3/16/23	3/16/23	RAF	17,000.00	17,000.00	-	6,470.00	6,470.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		ATFD	no	SVP	n/a	1/26/23	n/a	n/a	02/02/2023	n/a	n/a	02/06/2023	n/a	2/28/23	n/a	03/10/2023	03/10/2023	RAF			-	7,800.00	7,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	CCTV NVR POE 16 ports	ATFD	no	SVP	n/a	1/27/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/28/23	n/a	04/12/2023	4/27/23	RAF	15,000.00	15,000.00	-	14,450.00	14,450.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	repair maintenance	ATFD	no	SVP	n/a	02/02/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	03/02/2023	n/a	03/10/2023	3/15/23	RAF	52,400.00	52,400.00	-	49,415.00	49,415.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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100000100000100	Procurment of bidet toilet spray and other accessories	ATFD	no	SVP	n/a	02/01/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/23/23	n/a	03/08/2023	03/08/2023	RAF	85,250.00	85,250.00	-	27,160.00	27,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		ATFD	no	SVP	n/a	02/01/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/23/23	n/a	03/07/2023	03/08/2023	RAF				19,305.00	19,305.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Aircondition 4 units	ATFD	no	SVP	n/a	02/02/2023	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	2/16/23	n/a	2/16/23	2/16/23	RAF	76,000.00	76,000.00	-	74,985.00	74,985.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurment of 24 Nodes Lan Cabling	ATFD	no	SVP	na	02.03.23	na	na	02.06.23	02.06.23	02.06.23	02.06.23	na	02.28.23	na	5/23/23	6/21/23	RAF	879,064.19	-	879,064.19	871,710.44	-	871,710.44	COA Audit Team	n/a	n/a	02.04.23	n/a	02.06.23	n/a	
100000100000100	Repair Maintenance SGL-961	ATFD	no	SVP	n/a	1/27/23	n/a	n/a	02/06/2023	n/a	n/a	02/06/2023	n/a	03/02/2023	n/a	3/22/23	3/23/23	RAF	70,070.00	70,070.00	-	59,856.00	59,856.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Repair and Maintenance of vehicle (SGL 961)	ARFD	No	SVP	n/a	n/a	n/a	n/a	02.20.23	02.20.23	n/a	02.20.23	n/a	03.23.23	n/a	03.23.23	06.06.23	RAF	4,500.00	4,500.00	-	4,500.00	4,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	RM of Hino Bus-Air Cleaner	ATFD	No	SVP	n/a	02/09/2023	n/a	n/a	02/09/2023	n/a	n/a	02/09/2023	n/a	03/01/2023	n/a	03/01/2023	03/06/2023	RAF	17,500.00	17,500.00	-	12,790.00	12,790.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000001000010 0	Monthly Preventive Maintenance of Elevator for CY 2023	ATFD	No	SVP	n/a	02.24.23	n/a	n/a	03.07.23	n/a	n/a	03.07.23	n/a	05.15.23	n/a	CY 2023	CY 2023	RAF	75,000.00	75,000.00	-	42,000.00	42,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 00100	Courier Services for CY 2023	ATFD	No	SVP	n/a	02.24.23	n/a	n/a	03.07.23	n/a	n/a	03.07.23	n/a	5/28/23	n/a	CY 2023	CY 2023	RAF	200,000.00	200,000.00	-	200,000.00	200,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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100000100000100	Procurement of laundry services for CY 2023	ATFD	No	SVP	n/a	02.24.23	n/a	n/a	03.07.23	n/a	n/a	03.07.23	n/a	2/28/23	n/a	cy 2023	cy 2023	BTI	200,000.00	200,000.00	-	196,000.00	196,000.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100000100	General Cleaning and maintenance of vehicles for CY 2023	ATFD	No	SVP	n/a	02.23.23	n/a	n/a	03.07.23	n/a	n/a	03.07.23	n/a	4/25/23	n/a	cy 2023	cy 2023	RAF	24,700.00	24,700.00	-	21,100.00	21,100.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100000100	Provision of fuel consumption for CY 2023	All Sector	No	NP-Direct Retail Purchase of POL	n/a	n/a	n/a	n/a	03/07/2023	n/a	n/a	03.07.23	n/a	04.26.23	n/a	CY 2023	CY 2023	RAF	629,900.00	629,900.00	-	482,192.00	482,192.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100000100	RM of COA XI Dormitory building	ATFD	No	SVP	n/a	02.23.23	n/a	n/a	03.06.23	n/a	n/a	4/25/23	n/a	06/01/2023	n/a	07/03/2023	07/04/2023	BTI	15,000.00	15,000.00	-	15,000.00	15,000.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100000100000100	First Aid Medicines for 1st qtr of CY 2023	ATFD	No	SVP	n/a	02.23.23	n/a	n/a	03.07.23	n/a	n/a	03.07.23	n/a	cancelled	n/a	cancelled	cancelled	RAF	4,000.00	4,000.00	-	1,292.50	1,292.50	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurment of garden supplies	ATFD	No	SVP	n/a	2/23/23	n/a	n/a	03.07.23	n/a	n/a	03/07/2023	n/a	4/25/23	n/a	5/17/23	5/17/23	RAF	4,950.00	4,950.00	-	4,584.00	4,584.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000	Horizontal Steel cabinet	ATFD	No	SVP	n/a	02.24.23	n/a	n/a	03.07.23	n/a	n/a	03/07/2023	n/a	4/24/23	n/a	06/07/2023	06/08/2023	RAF	190,000.00	190,000.00	-	141,180.00	141,180.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Repair maintenance elevator	ATFD	no	SVP	n/a	2/15/23	n/a	n/a	2/17/23	n/a	n/a	2/20/23	n/a	3/29/23	n/a	3/29/23	04/04/2023	RAF	46,200.00	46,200.00	-	42,300.00	42,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000	Repair maintenace SGM 151	ATFD	No	SVP	n/a	2/23/23	n/a	n/a	03/06/2023	n/a	n/a	03/07/2023	n/a	4/24/23	n/a	05/02/2023	6/20/23	RAF	36,450.00	36,450.00	-	33,970.00	33,970.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acc	
100000100000100	Preventive Maintenance of Genset for CY 2023	ATFD	No	SVP	n/a	03.16.23	n/a	n/a	03.20.23	n/a	n/a	03.20.23	n/a	4/28/23	n/a	CY 2023	CY 2023	RAF	120,000.00	120,000.00	-	106,800.00	106,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	RM of building-Aluminum angle bar etc. for dorm	ATFD	No	SVP	n/a	3/13/23	n/a	n/a	3/20/23	n/a	n/a	3/20/23	n/a	5/24/23	n/a	07/03/2023	07/04/2023	BTI	9,250.00	9,250.00	-	5,990.00	5,990.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Various inks	ATFD	No	SVP	n/a	3/13/23	n/a	n/a	3/20/23	n/a	n/a	3/20/23	n/a	05/02/2023	n/a	5/26/23	5/29/23	RAF	9,875.00	9,875.00	-	4,850.00	4,850.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		ATFD	No	SVP	n/a	3/13/23	n/a	n/a	3/20/23	n/a	n/a	3/20/23	n/a	05/02/2023	n/a	5/24/23	5/25/23	RAF				4,650.00	4,650.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Repair and Maintenance of Toyota Hi-Lux	ATFD	No	SVP	n/a	03.30.23	n/a	n/a	04.05.23	n/a	n/a	04.05.23	n/a	06/01/2023	n/a	06/02/2023	6/19/23	RAF	36,700.00	36,700.00	-	29,659.00	29,659.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Semestral aircon maintenance for cy 2023	ATFD	No	SVP	n/a	03.16.23	n/a	n/a	3/20/23	n/a	n/a	3/20/23	n/a	05/03/2023	n/a	CY 2023	CY 2023	RAF	189,200.00	189,200.00	-	171,560.00	171,560.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Catering-DOH customized seminar	ATFD	No	SVP	n/a	3/14/23	n/a	n/a	3/20/23	n/a	n/a	3/20/23	n/a	4/17/23	n/a	05/08/2023	05/12/2023	BTI	54,000.00	54,000.00	-	54,000.00	54,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Catering Services HTFSK	ATFD	No	competitive bidding	3/15/23	3/17/23	3/24/23	n/a	04/05/2023	04/11/2023	4/19/23	4/20/23	05/08/2023	5/15/23	5/15/23	5/31/23	6/27/23	BTI	1,374,450.00	1,374,450.00	-	532,350.00	532,350.00	-	Jubilee Foundation, Davao City Chamber of Commerce and COA	03.16-17.2023	n/a	03.16-17.2023	03.16-17.2023	03.16-17.2023	na	
													05/08/2023	05/09/2023	05/08/2023	5/19/23	6/22/23					714,972.00	714,972.00	-								

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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acc	
1000001000 0100	External Hard Drive	ATFD	No	SVP	n/a	3/28/23	n/a	n/a	04/03/2023	n/a	n/a	04/03/2023	n/a	6/22/23	n/a	6/22/23	6/29/23	RAF	18,000.00	18,000.00	-	17,970.00	17,970.00	-		n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Table Top Glass	ATFD	No	SVP	n/a	03.30.23	n/a	n/a	04/03/2023	n/a	n/a	04/03/2023	n/a	06/01/2023	n/a	07/03/2023	07/04/2023	RAF	85,500.00	85,500.00	-	81,700.00	81,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Repairs and Maintenance of SGM - 151	ATFD	no	SVP	n/a	3/28/23	n/a	n/a	04/03/2023	n/a	n/a	04/03/2023	n/a	06/01/2023	n/a	06/06/2023	07/03/2023	RAF	9,500.00	9,500.00	-	6,560.00	6,560.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Security Services for July to December 2023	ATFD	No	Public Bidding	04.18.23	04.22.23	4/28/23	na	05/10/2023	05/10/2023	5/30/23	06/07/2023	06/09/2023	6/23/23	6/23/23	July to December 2023	July to December 2023	RAF	2,708,457.72	2,708,457.72	-	2,808,457.72	2,808,457.72	-	COA Rep/DAVAO JUBILEE FOUNDATION/DAVAO CHAMBER OF COMMERCE INC.	04.14, 18-19, 2023	na	04.14, 18-19, 2023	04.14, 18-19, 2023	04.14, 18-19, 2023	na	
100000100000100	Repair and Maintenance of SGL 961	ATFD	No	SVP	n/a	04.14.23	n/a	n/a	04.20.23	04.20.23	n/a	04.20.23	na	6/30/23	na	6/30/23	07/04/2023	RAF	5,900.00	5,900.00	-	5,400.00	5,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of LCD screen	ATFD	No	SVP	n/a	04.14.23	n/a	n/a	04.20.23	04.20.23	n/a	04.20.23	na	6/20/23	na	07/05/2023	07/11/2023	RAF	12,000.00	12,000.00	-	12,000.00	12,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Tshirt for COA week	ATFD	No	SVP	n/a	04.16.23	n/a	n/a	04.20.23	n/a	n/a	4/20/23	n/a	4/27/23	n/a	4/27/23	4/28/23	RAF	164,500.00	164,500.00	-	129,995.00	129,995.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Catering for Training courses for COAN's	ATFD	No	SVP	n/a	4/27/23	n/a	n/a	05/08/2023	n/a	n/a	5/16/23	n/a	6/13/23	n/a	6/27/23	6/29/23	RAF	146,400.00	146,400.00	-	146,400.00	146,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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100000100000100	Procurement of Tarpaulins for COA Week	ATFD	No	SVP	n/a	04.25.23	n/a	n/a	04.28.23	n/a	n/a	04.28.23	n/a	29/04/2022	n/a	30/04/2023	02/05/2022	RAF	4,000.00	4,000.00	-	3,480.00	3,480.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Bookpaper A4	ATFD	No	Shopping B	n/a	05.24.23	n/a	n/a	05.29.23	n/a	n/a	06.07.23	n/a	6/29/23	n/a	6/30/23	07/04/2023	RAF	14,950.00	14,950.00	-	12,983.75	12,983.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Catering services for MOVE	ATFD	No	SVP	n/a	05.15.23	n/a	n/a	05.16.23	n/a	n/a	05.16.23	n/a	05/09/2023	n/a	05/09/2023	05.09.23	RAF	17,250.00	17,250.00	-	17,175.00	17,175.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of T-shirt for the launching of MOVE	ATFD	No	SVP	n/a	05.15.23	n/a	n/a	05.16.23	n/a	n/a	05.16.23	n/a	05.16.23	n/a	05.17.23	05.17.23	RAF	5,600.00	5,600.00	-	5,600.00	5,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurment of Tarpaulin for the launching of MOVE	ATFD	No	SVP	n/a	05.15.23	n/a	n/a	05.16.23	n/a	n/a	05.16.23	n/a	cancelled	n/a	cancelled	cancelled	RAF	400.00	400.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	RM of SGL 961	ATFD	No	SVP	n/a	05.26.23	n/a	n/a	05.31.23	n/a	n/a	06.07.23	n/a	6/29/23	n/a	6/30/23	07/04/2023	RAF	4,000.00	4,000.00	-	4,000.00	4,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Catering Services for the conduct of Blood Letting Program Activity for MOVE	ATFD	No	SVP	n/a	05.29.23	n/a	n/a	05.30.23	n/a	n/a	05.30.23	n/a	cancelled	n/a	cancelled	cancelled	RAF	3,200.00	3,200.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
										Total Alloted Budget of Procurement Activities									42,339,953.75	15,805,961.77	26,533,991.98											
										Total Contract Price of Procurement Activities Conducted												37,829,315.78	14,010,580.91	23,818,734.87								
										Total Savings (Total Alloted Budget - Total Contract Price)									4,510,637.97	1,795,380.86	2,715,257.11											
ON-GOING PROCUREMENT ACTIVITIES																																

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100000100000100	COA XI various supplies	ATFD	No	Public Bidding	03.15.23	03.20.23	03.27.23	n/a	04.11.23	04.24.23	04.24.23	04.27.23	05.31.23	06.22.23	06.22.23	ongoing	ongoing	RAF	1,403,037.00	1,403,037.00	-	78,847.00	78,847.00	-	Jubilee Foundation, Davao City Chamber of Commerce and COA Audit Team	03.09-10.23	n/a	03.09-10.23	03.09-10.23	03.09-10.23	n/a	PS Procurement not available at PS
100000100000100	Blue Printing of PSAO Malita plans	ATFD	No	SVP	n/a	03.13.23	n/a	n/a	03.20.23	n/a	n/a	03.20.23	n/a	4/28/23	n/a	ongoing	ongoing	RAF	5,000.00	5,000.00	-	3,200.00	3,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of vehicle van (Rebidding)	ATFD	No	Public Bidding	04.13.23	04.19.23	04.25.23	n/a	03.08.23	2nd Failure of Bidding								RAF	2,600,000.00	-	2,600,000.00	-	-	-	Jubilee Foundation, Davao City Chamber of Commerce and COA Audit Team	05.11-12, 2023	n/a	05.11-12, 2023	05.11-12, 2023	05.11-12, 2023	n/a	
	Procurment of vehicle van (NP)	ATFD	No	NP-2nd Faiure of Bidding	06.14.23	06.14.23	6.19.23	n/a	06.21.23	06.21.23	06.22.23	06.22.23	6/22/23	6/23/23	6/23/23	ongoing	ongoing					2,407,000.00	-	2,407,000.00	Jubilee Foundation, Davao City Chamber of Commerce and COA Audit Team	06.13.23	n/a	06.13.23	06.13.23	06.13.23	n/a	
100000100000100	Proposed installation of concrete pole with accessories for PSAO Malita	ATFD	No	SVP	n/a	04.01.23	n/a	n/a	04.05.23	n/a	n/a	04.05.23	n/a	6/22/23	n/a	no billing rcv	no inspection yet	RAF	126,149.37	-	126,149.37	125,500.00	-	125,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of UTP Cable	ATFD	No	Shopping B	n/a	03.30.34	n/a	n/a	04.05.23	n/a	n/a	04.05.23	n/a	6/22/23	n/a	ongoing	ongoing	RAF	10,000.00	10,000.00	-	6,310.00	6,310.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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100000100000100	Procurment of various Furniture and Fixtures (semi-expendable)	ATFD	No	Public Bidding	04.13.23	04.19.23	04.25.23	n/a	05.08.23	05.09.23	06.06.23	06.07.23	6/19/23	07/06/2023	07/06/2023	ongoing	ongoing	RAF	2,120,000.00	2,120,000.00	-	434,400.00	434,400.00	-	Jubilee Foundation, Davao City Chamber of Commerce and COA	04.13.23	n/a	04.13.23	04.13.23	04.13.23	n/a	
													6/19/23	07/06/2023	07/06/2023	ongoing	ongoing					944,365.00	944,365.00	-								
100000100000100	Proposed repainting of gate, fence, guardhouse, bus garage, powerhouse and pumphouse	ATFD	No	SVP	n/a	04.14.23	n/a	n/a	05.08.23	05.08.23	n/a	05.16.23	5/31/23	06/07/2023	06/07/2023	ongoing	ongoing	RAF	534,224.11	534,224.11	-	481,045.92	481,045.92	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Repair and Maintenance of SGL 961 and SGM 151	ATFD	No	SVP	n/a	04.18.23	n/a	n/a	04.25.23	04.25.23	n/a	04.25.23	na	6/19/23	na	ongoing	ongoing	RAF	50,100.00	50,100.00	-	50,100.00	50,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Manuals	ATFD		Direct Contracting	n/a	06.01.23	n/a	n/a	06.07.23	n/a	n/a	06.26.26	n/a	on going	n/a	ongoing	ongoing	BTI	19,100.00	19,100.00	-	19,100.00	19,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of freigh for manuals (re-canvass)	ATFD	No	SVP	n/a	04.20.23	n/a	n/a	05.08.23	05.09.23	n/a	05.09.23	n/a	re-canvass	n/a	re-canvass	re-canvass	BTI	35,500.00	35,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		ATFD	No	SVP	n/a	06.01.23	n/a	n/a	06.07.23	06.26.23	n/a	06.26.23	n/a	on going	n/a	ongoing	ongoing					35,500.00	35,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	UTP CABLE. Full HD Cam, USB Wifi Adapter	ATFD	no	SVP	n/a	5/26/23	n/a	n/a	5/31/23	6/19/23	n/a	6/19/23	n/a	ongoing	na	ongoing	ongoing	RAF	37,000.00	37,000.00	-	6,300.00	6,300.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
														ongoing	na	ongoing	ongoing					10,170.00	10,170.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001 00	Printer, UPS & Wall Closk	ATFD	no	Shopping B	N/a	5/26/23	N/a	n/a	5/31/23	6/13/23	n/a	6/13/23	n/a	6/29/23	n/a	ongoing	ongoing	RAF	23,000.00	23,000.00	-	15,200.00	15,200.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
														6/29/23		ongoing	ongoing					3,800.00	3,800.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acc	
100000100000100	1st qtr supplies after PS dbm Purchase	ATFD	no	Shopping B	n/a	5/24/23	N/a	N/a	5/29/23	6/19/23	n/a	6/19/23	n/a	ongoing	n/a	ongoing	ongoing	RAF	141,175.00	141,175.00	-	28,932.00	28,932.00	-	-	n/a	n/a	n/a	n/a	n/a	n/a	
														ongoing	n/a	ongoing	ongoing					37,370.00	37,370.00	-								
														ongoing	n/a	ongoing	ongoing					53,826.00	53,826.00	-								
100000100000100	Procurement of Catering Services for the conduct of training courses for COANs and Agency personnel for the 3rd quarter of CY 2023	ATFD	No	SVP	n/a	06.09.23	n/a	n/a	06.13.23	n/a	n/a	06.26.23	n/a	ongoing	n/a	ongoing	ongoing	RAF/BTI	753,000.00	753,000.00	-	750,420.00	750,420.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Duplo Ink for RTU	ATFD	no	Direct Contracting	n/a	5/26/23	n/a	n/a	5/31/23	n/a	n/a	6/19/23	n/a	ongoing	n/a	ongoing	ongoing	BTI	15,000.00	15,000.00	-	10,230.00	10,230.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Office Supplies of RTU	ATFD	no	Shopping B	n/a	5/26/23	n/a	n/a	5/31/23	06/19/23	n/a	6/19/23	n/a	ongoing	n/a	ongoing	ongoing	BTI	22,200.00	22,200.00	-	3,225.00	3,225.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
														ongoign		ongoing	ongoing					9,420.00	9,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Self-inking stamp	ATFD	No	SVP	n/a	05.26.23	n/a	n/a	05.31.23	n/a	n/a	06.07.23	n/a	6/29/23	n/a	ongoing	ongoing	RAF	2,000.00	2,000.00	-	1,765.00	1,765.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	R & M SGL-991	ATFD	no	SVP	n/a	06/06/2023	n/a	n/a	06/07/2023	6/26/23	n/a	6/26/23	n/a	ongoing	n/a	ongoing	ongoing	RAF	18,300.00	18,300.00	-	18,300.00	18,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Self inking stamps	ATFD	no	SVP	n/a	06/06/2023	n/a	n/a	06/07/2023	6/26/23	n/a	6/26/23	n/a	ongoing	n/a	ongoing	ongoing	RAF	4,800.00	4,800.00	-	3,615.00	3,615.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (UACS/PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acc	
100000100000100	HDMI and Cables ORD Conference room	ATFD	no	SVP	n/a	06/06/2023	n/a	n/a	06/07/2023	6/26/23	n/a	6/26/23	n/a	ongoing	n/a	ongoing	ongoing	RAF	5,350.00	5,350.00	-	3,500.00	3,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
														ongoing	n/a	ongoing	ongoing					1,140.00	1,140.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Official Receipts	ATFD	No	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04.25.23	n/a	cancelled	n/a	cancelled	cancelled	BTI	5,000.00	5,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Procurement of Official Receipts	ATFD	No	Agency to Agency	n/a	na	n/a	n/a	06.08.23	n/a	n/a	06.19.23	n/a	PO for RD's Signature	n/a	on going	on going	BTI	7,000.00	7,000.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100000100	Magnetic contactor for elevator	ATFD	no	Direct Purchase	n/a	06/08/2023	n/a	n/a	6/13/23	6/26/23	n/a	6/26/23	n/a	ongoing	n/a	ongoing	ongoing	RAF	8,500.00	8,500.00	-	8,200.00	8,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
										Total Alloted Budget of On-going Procurement Activities									7,945,435.48													

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