

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with updated APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHILGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:
 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHILGEPS and Download page of PS-DBM website (www.ps-philgeps.gov.ph).
 2.0 All information must be provided accurately.
 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 4.0 Do not delete, add, or revise any items or rows on the form, otherwise the form will be deemed invalid.
 5.0 For items not included on the list of PART I, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Download page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hsuSA.
 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHILGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHILGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appeals.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: COMMISSION ON AUDIT
 REGIONAL OFFICE XI
 Address: C.P. Garcia Highway
 Subungan, Davao City

Agency Code/UMCS: 31-000-03-00011
 Organization Type: Constitutional Office

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: REBELINDA P. CABALLERO
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount
						Q1				Q2	Amount							Q3	Amount				Q4	Amount

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

1	12191601-AL-EB4	ALCOHOL, EHYM, 500 ml	bottle	100	50	0	150	7544.00	100	0	50	150	7544.00	0	0	50	2,598.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	350	50.96	17,898.00
2	12191601-AL-EB3	ALCOHOL, EHYM, 1 Gallon	gallon	13	0	0	13	5,867.68	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13	451.36	5,867.68

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CB-P01	CLEARBOOK, A4 size	book	10	5	0	15	530.40	10	0	13	23	813.28	10	0	5	350.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	53	35.36	1,879.04
4	60121413-CB-P02	CLEARBOOK, Legal size	book	10	5	0	15	577.20	10	0	13	23	885.04	10	0	5	377.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	53	39.48	2,039.44
5	601213H-EB-P01	ERASER, plastic/rubber	piece	10	10	10	30	280.80	20	10	0	30	280.80	23	0	0	215.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	83	9.36	778.88
6	6012124-SR-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
7	6012124-SR-G04	SIGN PEN, Fine Tip, Black	piece	100	50	0	150	6,708.00	50	50	0	100	4,472.00	50	50	100	4,472.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	350	44.72	15,652.00
8	6012124-SR-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
9	6012124-SR-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
10	6012124-SR-G05	SIGN PEN, Fine Tip, Blue	piece	100	50	75	225	10,065.00	75	50	0	125	5,590.00	50	50	100	4,472.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	450	44.72	20,124.00
11	6012124-SR-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
12	6012124-SR-G03	SIGN PEN, Extra Fine Tip, Red	piece	50	50	0	100	2,600.00	50	50	0	100	2,600.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	200	26.00	5,200.00	
13	6012124-SR-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
14	6012124-SR-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
15	6012124-VR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	214.24	0.00	

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	6512137-DO-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	25,536.16	0.00
17	6511109-PM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	16,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	2611120-ET-A02	BATTERY, dry cell, size AA	pack	100	100	0	200	4,386.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	200	21.94	4,386.00
19	2611120-ET-A01	BATTERY, dry cell, size AAA	pack	100	50	0	150	2,964.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	150	19.76	2,964.00

Item #	Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity per the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount													
CLEANING EQUIPMENT AND SUPPLIES																							
20	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	92.50	0.00		
21	AIR FRESHENER	can	50	50	0	100	8,736.00	50	0	0	50	4,368.00	0	0	0	0	0	0.00	0	0.00	150	87.36	13,104.00
22	BROOM (Walls Tando)	piece	12	0	0	12	1,535.04	12	0	0	12	1,535.04	12	0	0	12	1,535.04	0	0	0.00	36	127.92	4,605.12
23	BROOM (Walls Ting-shing)	piece	12	0	0	12	287.04	12	0	0	12	287.04	0	0	0	0	0	0.00	0	0.00	24	23.92	574.08
24	CLEANER, Toilet Bowl and Urinal	bottle	50	50	0	100	4,472.00	50	0	0	50	2,236.00	20	0	0	20	894.40	0	0	0.00	130	44.72	7,602.40
25	CLEANER, Scouring Powder	can	14	0	0	14	504.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	14	36.00	504.00
26	DETERGENT BAR	bar	50	50	0	100	936.00	50	0	0	50	468.00	37	0	0	37	346.32	0	0	0.00	187	9.36	1,750.32
27	DETERGENT POWDER, all purpose	pouch	50	50	0	100	8,940.00	54	0	0	54	4,773.60	0	0	0	0	0	0.00	0	0.00	154	88.40	13,513.60
28	DISINFECTANT SPRAY	can	50	50	0	100	15,080.00	50	0	0	50	7,540.00	0	0	0	0	0	0.00	0	0.00	150	150.80	22,620.00
29	DUST PAN	piece	14	0	0	14	655.20	10	0	0	10	468.00	10	0	0	10	468.00	0	0	0.00	34	46.80	1,591.20
30	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	135.20	0.00
31	FURNITURE CLEANER	can	10	10	0	20	4,534.40	10	0	0	10	2,267.20	0	0	0	0	0	0.00	0	0.00	30	228.72	6,801.60
32	HAND SOAP, liquid	bottle	50	50	0	100	4,295.00	50	0	3	53	2,276.35	0	0	0	0	0	0.00	0	0.00	153	42.95	6,571.35
33	MOP BUCKET	unit	5	0	0	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	5	2,288.00	11,440.00
34	MOPHANDLE, heavy duty	piece	10	0	0	10	1,341.60	5	0	0	5	670.80	0	0	0	0	0	0.00	0	0.00	15	134.16	1,982.40
35	MOPHEAD, made of nylon	piece	20	20	10	50	5,202.00	10	10	0	20	2,280.80	0	0	0	0	0	0.00	0	0.00	70	114.04	2,012.40
36	RAGS	bag	12	0	0	12	686.40	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	12	57.20	686.40
37	SCOURING PAD	pack	20	20	0	40	3,577.60	10	0	0	10	894.40	0	0	0	0	0	0.00	0	0.00	50	89.44	4,472.00
38	TAISHIANG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	130.00	0.00
39	TAISHIANG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	99.28	0.00
40	TAISHIANG, XL size	pack/roll	50	50	0	100	9,256.00	50	50	0	100	9,256.00	50	0	0	50	4,528.00	0	0	0.00	250	92.56	23,140.00
41	WASTEBASKET	piece	10	10	10	30	1,310.40	17	0	0	17	742.56	0	0	0	0	0	0.00	0	0.00	47	43.68	2,052.96
COLOR COMPOUNDS AND DISPERSIONS																							
42	INK, for stamp pad	bottle	10	10	9	29	904.80	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	29	31.20	904.80
CONSUMER ELECTRONICS																							
43	DIGITAL VOICE RECORDER	unit	2	0	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	2	4,803.76	9,607.52
FACE MASK																							
44	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	52.00	0.00
FILMS																							
45	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	1,046.32	0.00
46	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																							
47	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	1,388.80	0.00
48	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	1	5,613.25	5,613.25
FLAG OR ACCESSORIES																							
49	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,496.40	5	0	0	5	1,248.20	0	0	0	0	0	0.00	0	0.00	15	249.64	4,272.60
FURNITURE AND FURNISHINGS																							
50	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	375.44	0.00
51	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	372.32	0.00
52	MONOBLOC TABLE, white	unit	2	0	0	2	2,697.76	2	0	0	2	2,697.76	0	0	0	0	0	0.00	0	0.00	4	1,348.88	5,395.52
53	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																							

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			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount														
135	TAPE DISPENSER, table top	piece	5	5	5	15	1,170.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	75.00	1,245.00										
PAPER MATERIALS AND PRODUCTS																																							
136	CARTOLINA, assorted colors	pack	1	0	0	1	90.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	90.48	90.48									
137	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
138	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
139	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
140	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
141	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
142	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
143	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
144	NOTEPAD, stick-on, 50mm x 76mm	pad	20	20	20	60	2,371.20	20	20	20	60	2,371.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
145	NOTEPAD, stick-on, 76mm x 100mm	pad	25	25	25	75	4,785.00	20	20	0	40	2,537.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
146	NOTEPAD, stick-on, 76mm x 76mm	pad	20	20	20	60	3,615.20	20	20	0	40	2,412.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
147	STEREO NOTEBOOK	piece	25	25	0	50	1,196.00	20	0	0	20	478.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
148	PAPER, MULTICOPIER A4	ream	50	50	0	100	17,992.00	50	50	0	100	17,992.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
149	PAPER, MULTICOPIER LEGAL	ream	50	50	0	100	21,112.00	50	50	0	100	21,112.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
150	PAPER, MULTICOPIER A4	ream	100	50	0	150	24,492.00	50	50	0	100	16,528.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
151	PAPER, MULTICOPIER LEGAL	ream	100	50	0	150	27,748.00	50	50	0	100	18,512.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
152	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
153	PAPER, parchment	book	1	0	0	1	189.28	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
154	RECORD BOOK, 300 PAGES	book	10	10	10	30	2,184.00	10	10	0	20	1,456.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
155	RECORD BOOK, 500 PAGES	book	20	20	20	60	6,302.40	20	10	0	30	3,151.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
156	TISSUE, INTERFOLDED PAPER TOWEL	pack	50	50	0	100	2,912.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
157	TOILET TISSUE PAPER, 2 PLY	pack	100	0	0	100	10,080.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PERFUMES OR COLOGNES OR FRAGRANCES																																							
158	HAND SANITIZER	bottle	50	50	0	100	8,736.00	33	0	0	33	2,882.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PESTICIDES OR PEST REPELLENTS																																							
159	INSECTICIDE	can	50	50	0	100	25,792.00	50	0	0	50	12,896.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRINTED PUBLICATIONS																																							
160	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9134)	book	3	0	0	3	111.63	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																																							
1	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	INK CARTRIDGE, EPSON C13T66A03 (T66A1), Black	cart	10	10	10	30	6,957.00	10	10	10	30	6,957.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	INK CARTRIDGE, EPSON C13T66A03 (T66A1), Cyan	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	INK CARTRIDGE, EPSON C13T66A03 (T66A1), Magenta	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	INK CARTRIDGE, EPSON C13T66A03 (T66A1), Yellow	cart	10	10	10	30	7,266.00	10	10	10	30	7,266.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	INK CARTRIDGE, HP CE904AA (H902), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	INK CARTRIDGE, HP CE904AA (H902), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	INK CARTRIDGE, HP CE351AA (H21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																
13	410305-HP-110 INK CARTRIDGE, HP C3535AA (HP22), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	410305-HP-817 INK CARTRIDGE, HP C0600VA (HP60), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	410305-HP-117 INK CARTRIDGE, HP C0600VA (HP60), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	410305-HP-C10 INK CARTRIDGE, HP C0727AA (HP920XL), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	410305-HP-C10 INK CARTRIDGE, HP C0727AA (HP920XL), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	410305-HP-C10 INK CARTRIDGE, HP C0727AA (HP920XL), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	410305-HP-C10 INK CARTRIDGE, HP C0727AA (HP920XL), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	410305-HP-820 INK CARTRIDGE, HP C1060VA (HP61), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	862.58	0.00
21	410305-HP-720 INK CARTRIDGE, HP C1060VA (HP61), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	410305-HP-840 INK CARTRIDGE, HP C1060VA (HP61), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	932.00	0.00
23	410305-HP-840 INK CARTRIDGE, HP C1060VA (HP61), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	410305-HP-840 INK CARTRIDGE, HP C1060VA (HP61), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	410305-HP-840 INK CARTRIDGE, HP C1060VA (HP61), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.26	0.00
26	410305-HP-943 INK CARTRIDGE, HP C1060VA (HP61), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.26	0.00
27	410305-HP-943 INK CARTRIDGE, HP C1060VA (HP61), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	410305-HP-943 INK CARTRIDGE, HP C1060VA (HP61), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	410305-HP-176 INK CARTRIDGE, HP C1070AA (HP70X), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
30	410305-HP-433 INK CARTRIDGE, HP C2107AA (HP70), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
31	410305-HP-733 INK CARTRIDGE, HP C2108AA (HP70), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	317.00	0.00
32	410305-HP-942 INK CARTRIDGE, HP C2121A (HP85A), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	295.88	0.00
33	410305-HP-943 INK CARTRIDGE, HP C2122A (HP85A), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	295.88	0.00
34	410305-HP-943 INK CARTRIDGE, HP C2123A (HP85A), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	295.88	0.00
35	410305-HP-943 INK CARTRIDGE, HP C2124A (HP85A), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	295.88	0.00
36	410305-HP-743 INK CARTRIDGE, HP R925AA (HP80), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	410305-HP-943 INK CARTRIDGE, HP R927AA (HP80), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	410305-HP-943 INK CARTRIDGE, HP R927AA (HP80), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	410305-HP-940 INK CARTRIDGE, HP R925AA (HP85), Magenta Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	410305-HP-940 INK CARTRIDGE, HP R925AA (HP85), Yellow Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	410305-HP-940 INK CARTRIDGE, HP R925AA (HP85), Black Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	410305-HP-C18 INK CARTRIDGE, HP U0591AA (HP95XL), Cyan Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
43	410305-HP-C18 INK CARTRIDGE, HP U0591AA (HP95XL), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
44	410305-HP-C18 INK CARTRIDGE, HP U0591AA (HP95XL), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,399.52	0.00
45	410305-HP-C18 INK CARTRIDGE, HP U0572AA (HP95XL), Black Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	410305-HP-631 INK CARTRIDGE, HP T828AA (HP95), Cyan Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
47	410305-HP-631 INK CARTRIDGE, HP T829AA (HP95), Magenta Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
48	410305-HP-631 INK CARTRIDGE, HP T830AA (HP95), Yellow Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	0.00
49	410305-HP-631 INK CARTRIDGE, HP T831AA (HP95), Black Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	410312-EP-905 RIBBON CARTRIDGE, EPSON C1501S1516 (#6720), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
51	410312-EP-813 RIBBON CARTRIDGE, EPSON C1501S1531 (5015086)	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
52	410312-EP-807 RIBBON CARTRIDGE, EPSON C1501S1531 (5015086)	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
53	410310-PR-006 TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
54	410310-PR-009 TONER CARTRIDGE, BROTHER TN-3320, Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
55	410310-PR-011 TONER CARTRIDGE, BROTHER TN-3350, Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																	
99	TONER CARTRIDGE, HP CE360A (HP504A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	7,030.40	0.00
100	TONER CARTRIDGE, HP CE361A (HP505A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00
101	TONER CARTRIDGE, HP CE362A (HP506A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00
102	TONER CARTRIDGE, HP CE363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	8,814.00	0.00
103	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00
104	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
105	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,660.80	0.00
106	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,900.00	0.00
107	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	6,896.40	0.00
108	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
109	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
110	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,522.80	0.00
111	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
112	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,522.80	0.00
113	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
114	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	5,522.80	0.00
115	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	3,794.00	0.00
116	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																							
1	4321513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
2	4321602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
3	4322004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	4322107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	4322202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
6	4322304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
7	4322402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
8	4322505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	4322603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	4323501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
11	4323701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
12	4323802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
13	4323905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
14	4323004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	4323305-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	4323405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT P-S-DMM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	80114505-15-001 BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
2	80114505-15-002 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
3	80114505-15-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	80114505-15-004 STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	80114505-15-005 DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
6	80114505-15-006 PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
7	80114505-15-007 BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
							Amount					Amount								Amount					
8	80141505-75-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
9	80141505-75-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
10	80141505-75-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
11	80141505-75-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
12	80141505-75-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
13	80141505-75-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
14	80141505-75-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
15	80141505-75-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
16	80141505-75-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
17	80141505-75-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
18	80141505-75-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
19	80141505-75-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
20	80141505-75-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
21	80141505-75-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
22	80141505-75-022	COLORBOND PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
23	80141505-75-023	BOUND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
24	80141505-75-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
25	80141505-75-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
26	80141505-75-026	GLEE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
27	80141505-75-027	GLEE STICK (FOR GLEE GUM)	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
28	80141505-75-028	DESSERT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
29	80141505-75-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
30	80141505-75-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
31	80141505-75-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
32	80141505-75-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
33	80141505-75-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
34	80141505-75-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
35	80141505-75-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
36	80141505-75-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
37	80141505-75-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
38	80141505-75-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
39	80141505-75-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
40	80141505-75-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
41	80141505-75-041	PROXIMITY	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
42	80141505-75-042	GLEE GUM	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
43	80141505-75-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
44	80141505-75-044	SPRINKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
45	80141505-75-045	POISONOUS LOOKING	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
46	80141505-75-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
47	80141505-75-047	DIGITAL CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
48	80141505-75-048	STEEL ROCK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
49	80141505-75-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	
50	80141505-75-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
51 8011505-75-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
52 8011505-75-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
53 8011505-75-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
46 8011505-75-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
47 8011505-75-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
48 8011505-75-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
49 8011505-75-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
50 8011505-75-058 TRAILER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
51 8011505-75-059 PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
52 8011505-75-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
53 8011505-75-061 ASSEMBLED OWNER-TYPE 2EP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
50 8011505-75-062 ASSEMBLED PASSENGER/JERNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
51 8011505-75-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
52 8011505-75-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
53 8011505-75-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00
A. TOTAL																										959,828.97
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										94,982.70
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										1,054,369.57
E. APPROVED BUDGET BY THE AGENCY HEAD																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

REBELINDA P. CABALLERO
 Admin/Property/Supply Officer
 Designated Property and Supply Officer

Certified Funds Available / Certified Appropriates Funds Available:

M. CRISTINA E. DE CASTRO
 Accountant / Budget Officer

Approved by:

ATTY. EMILIO A. ASTI, JR.
 Head of Office/Director IV
 Regional Director

Date Prepared: